

Efficiency Savings 2008-09

2008/09
£'000

SAVINGS IDENTIFIED

Corporate Communications

Departmental Restructure	25
Income generation from additional advertising in Together Bromsgrove.	10
	<u>35</u>

Corporate Services

Deletion of general expenses budget	18
	<u>18</u>

E-Government

Desktop printer reorganisation - cancellation of Icon project - balance of saving	3
	<u>3</u>

Financial Services

Departmental Restructure	35
Income from procurement officer	26
	<u>61</u>

HR & OD

Departmental Restructure	90
Changes of childcare scheme- replace with Childcare vouchers	14
	<u>104</u>

Legal and Democratic

Income generation from BDHT	10
Departmental Restructure	104
	<u>114</u>

Planning and Environment

Departmental Restructure	75
	<u>75</u>

Street Scene & Community

Departmental Restructure	219
Sponsorship	25
	<u>244</u>

Total Efficiency Savings	654
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